## Wireless E-911 PSAP Funding Request/Report Worksheet

Description	
Difference:     Description   Estimated   Acturated   Acturate	
Description	
Description	
Description	
Total telephone calls handled by the PSAP	
Total 911 calls handled by the PSAP	al
Total wireless 911 calls handled by the PSAP	
Percentage of wireless to total calls :8.26%   Percentage of wireless to 9-1-1 calls :30.42%	
Percentage of wireless to total calls :8.26%   Percentage of wireless to 9-1-1 calls :30.42%	
Description	
Total dedicated wireless Equipment : \$ 0.00	
Description   Estimated   Acturated   Ac	al
Description   Estimated   Acturated   Ac	
CPE Maintenance costs   \$ 35.372.00     Total Shared Equipment for Formula:   \$ 35.372.00     Estimated:     45,000     or   10.42%   X   \$ 35,372.00   = \$ 3,685.70     Actual:   X   =	
CPE Maintenance costs   \$ 35.372.00     Total Shared Equipment for Formula:   \$ 35.372.00     Estimated:     45,000     or   10.42%   X   \$ 35,372.00   = \$ 3,685.70     Actual:     X   =     Local Exchange Costs (LEC):     Estimated   Actual     Wireless 9-1-1 phone trunks - 4 @ \$84 ea per month   \$ 4,032.00     Total LEC Costs :   \$ 4.032.00     Personnel Costs:     S4.032.00     Salary and benefits   \$ 2,561,706.00     Total Shared Equipment for Formula:   \$ 2,561,706.00     45,000     45,000	
Total Shared Equipment for Formula: \$ 35.372.00	al
Estimated: 45,000 or 10.42% X \$ 35,372.00 = \$ 3,685.75  Actual: X =   Local Exchange Costs (LEC):  Description Estimated Actual: Salary and benefits Description Estimated Salary and benefits Description Estimated Salary and benefits Salary and benefits Salary and benefits Salary and Equipment for Formula: \$ 2,561,706.00	
Salary and benefits   Salary and benefits	
Local Exchange Costs (LEC):  Description Estimated Actu Wireless 9-1-1 phone trunks - 4 @ \$84 ea per month Total LEC Costs:  Personnel Costs:  Description Estimated Actu Salary and benefits \$ 2.561,706.00  Total Shared Equipment for Formula: \$ \$ 2,561,706.00	'6
Description	
Wireless 9-1-1 phone trunks - 4 @ \$84 ea per month         \$ 4,032.00           Total LEC Costs :         \$ 4.032.00           Personnel Costs:           Description         Estimated         Actu           Salary and benefits         \$ 2,561,706.00         \$ 2,561,706.00           Total Shared Equipment for Formula:         \$ 2,561,706.00         \$ 2,561,706.00	
Wireless 9-1-1 phone trunks - 4 @ \$84 ea per month         \$ 4,032.00           Total LEC Costs :         \$ 4.032.00           Personnel Costs:           Description         Estimated         Actu           Salary and benefits         \$ 2,561,706.00         \$ 2,561,706.00           Total Shared Equipment for Formula:         \$ 2,561,706.00         \$ 2,561,706.00	al
Total LEC Costs :         \$ 4.032.00           Personnel Costs:         Estimated         Actu           Salary and benefits         \$ 2.561.706.00         \$ 2.561.706.00           Total Shared Equipment for Formula:         \$ 2.561.706.00         \$ 2.561.706.00	
DescriptionEstimatedActuratedSalary and benefits\$ 2.561.706.00Total Shared Equipment for Formula:\$ 2.561,706.00	
Salary and benefits \$ 2.561,706.00  Total Shared Equipment for Formula: \$ 2,561,706.00  45,000	
Salary and benefits \$ 2.561,706.00  Total Shared Equipment for Formula: \$ 2,561,706.00  45,000	al
45 000	
45 000	
Estimated: or 10.42% X \$ 2,561,706.00 = \$ 266,9	29.77
544,800 Increased to minimum percentage	
Actual: X =	
Adjustments:	
Description Estimated Actu	al
Total of adjustments:	